# PROPOSAL FOR DEVELOPING AND DELIVERY OF MOOCS on SWAYAM

# Submitted to

# MINISTRY OF HUMAN RESOURCE DEVELOPMENT

### CONSORTIUM FOR EDUCATIONAL COMMUNICATION

(An Inter University Centre of University Grants Commission on Electronic Media)
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#### PROJECT BRIEF:

Project Title:-	Repurposing of E-content courseware developed in UG courses into MOOCs and developing specialized MOOCs.
Name of implementing agency	Consortium for Educational Communication, New
	Delhi and 21 Media Centers
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Project Category :-	Development and Delivery of MOOCs in Phase – I and Phase – II
Proposed Starting Date :-	1 <sup>st</sup> March, 2016
Project duration :-	Three Year
Proposed Completion Date :-	1 <sup>st</sup> December, 2019
Required Funding( in Crores):-	
PART A – Repurposing and Delivery	
i. Recurring and Non-recurring Cost	Rs. 14,43,40,000/-
ii. Cost required for Phase – I(200	Rs. 20,29,00,000/-
courses)	Do 29 44 00 000/
iii. Cost required for Phase – II (400courses)	Rs. 38,44,00,000/-
Total Cost For PART A - (Phase – I And Phase – II)	Rs. 73,16,40,000/-
PART B – Development and Delivery	Rs. 54,79,00,000/-
of new MOOCs (400 courses)	

### **Developing and Delivery of MOOCs**

#### 1. Background

Education is a priority area as it is crucial for making the youth of our country competitive and resourceful. Challenges like lack of quality education resources abound. This makes all the more desirable that quality and equality in education must be ensured. The solution seems to lies in technology and specifically ICT and its applications. The reach and access to quality education for all in a country of billion plus can be ensured through technology enabled education modules and courses in the form of MOOCs.

The MHRD has taken the initiative towards this and taken a lead in developing an indigenous platform of learning which would be hosting Indian version of MOOCs. The platform is named as SWAYAM which stands for **S**tudy **W**eb of **A**ctive Learning by **Y**oung and **A**spiring **M**inds and should be ready soon. Consortium for Educational Communication (CEC), New Delhi is one of the core central institutes that are identified by the MHRD for development and delivery of MOOCs.

CEC and its 21 Media Centers are producing e-content in 87 UG subjects. These e-content are developed in UG syllabus framework which is directly benefiting students of undergraduate courses. To benefit the millions of learners and general public it would be appropriate to repurpose these subjects based e-content material into short duration courses (08 to 10 weeks) similar to the course template of MOOCs.

#### 2. MOOCs in Indian Context

In the Indian context, MOOCs are especially relevant because they provide mechanisms to reach a large number of learners at any stage in their education or professional development, make the learning process flexible, open up learner choices and help make workers more employable and productive. By removing many barriers to high quality digital content and expert faculty, MOOCs can also help ameliorate the problems of faculty shortage and lack of proper learning environments and infrastructure. MOOCs can also help traditional institutions scale beyond local and international boundaries.

MOOCs can make way for smooth implementation of Choice Based Credit System (CBCS) in undergraduate courses. Presently most of the MOOCs are conducted by Western Universities who are facing a problem of engaging students from developing countries since there is a lack of cultural translation. The examples, case studies, etc are all from western countries which students from other developing nations find hard to relate. MOOCs will address this problem.

MOOCs will also have subject topics that have not been explored yet, like Classical Indian Music, Indian History, Yoga, etc. They can also be used to provide high quality education to remote parts with subjects that require intensive graphics and visual illustrations.

#### **Aims and Objectives**

To improve the Gross Enrolment Ratio (GER) in higher education (Total Enrolment in higher education, expressed as a percentage to the eligible official population of 18-23 years in a given academic year) in India.

To provide quality education with equitable access to learners across India.

To facilitate implementation of Choice Based Credit System (CBCS) by offering quality courses online to count for credits and allowing inter-disciplinary learning.

To enhance skill set of Indian population through Skill Development Courses.

To explore unexplored subject topics in MOOCs relevant to Indian learners like Classical Indian Music, Yoga, Ayurveda, etc.

In exploring these possibilities, we need to include all stakeholders – government, education providers, industry associations / guilds, employers and others – to contribute to areas such as:

- Policy initiatives
- Capability Building
- MOOC creation and delivery
- R&D
- Creation of Industry relevant curricula
- Proctoring and assessment mechanisms
- Credit Transfer System
- Recognition of Prior Learning

#### Role of CEC in Developing and repurposing the e-content to MOOCs (SWAYAM):

Consortium for Educational Communication (CEC) is an Inter University Centre, established by the University Grants Commission, in 1993, under Section 12 (ccc) of its Act No. 3 of 1956. CEC is registered as a society and enjoys Central University status. CEC is a nodal agency, at national level, to address the educational needs of the country through the use of various modes of communication. CEC and its Media Centres (numbering 21 at present and named as Educational Multimedia Research Centres, EMMRC's) have been working since past 28 years for development of Educational Communication in Higher Education.

#### 3. CEC MOOCs

#### 3.1 Scope:

The scope of the project is to:

- Repurposing and delivery of the entire e-content developed and content under development as part of CEC project under NMEICT,MHRD into MOOCs format on the SWYAM platform. This includes repurposing and delivery of all 87 subjects developed/in-development by CEC consisting of about 25,000 Modules/Lectures.
- 2. Develop digital content repurposing for MOOCs guidelines for the teachers and institutions.

- 3. ICT Training and development of faculty and subject experts in MOOCs development and delivery.
- 4. Develop MOOCs cells in all 21 media centers to regularly manage and conduct MOOCs.
- 5. Develop a central MOOCs cell at CEC for monitoring and management of the regular up-gradation of the Course material basis the suggestions collated while delivery of the course and innovative practices across.

#### 3.2 Proposed Benefits

The key benefits would be:

- Ability to publish existing repurposed e-Content to a large number of students thereby ensuring higher usage.
- Ability to create custom MOOCs from existing content already developed by CEC.
- Improved student and teacher engagement due to greater customizability, personalization and interactivity.
- Analytics on content efficacy and student usage.
- Reliable solution on the cloud accessible across India.
- Increased collaboration between instructors for creation and delivery.

#### 4. COURSE DEVELOPMENT

#### PART – A Re-purposing of existing e-content courseware into MOOC's

#### PHASE - I

CEC and Media Centres have developed more than 9,000 MOOCs compliant e-content modules spread over 29 UG subjects under Phase – I, of e-content Development

S. No.	Subject	Media Centre	Total No. of e-Content Modules as per completion certificates
1	History	ECAL	356
2	Botany	ESRI	280
3	Hindi Language	EIND	147
4	Hindi Literature	EIND	329
5	Photography	EIND	27
6	Environment Science	EIND	75
7	English Language	EHYD	131
8	English Literature	EHYD	399
9	Psychology	EHYD	285
10	Anthropology	EIMP	199
11	Maths	ECLT	378
12	B.ed Education	ECLT	341
13	Performing Art	EPAT	329
14	Applied Physical Science (Computer Science)	EPAT	225
15	Mass Communication & Journalism	MCRC	326
16	Sociology	EMKU	390
17	Computer Science	EMAD	405

18	Geography	EMYS	427
19	Geology	ESAG	276
20	Microbiology	ECAL	363
21	Zoology	EHAM	309
22	Business Management	EPUN	316
23	Applied Physical Science (Electronics)	EMAD	377
24	Human Rights	EIMP	198
25	Commerce	EJOD	782
26	Chemistry	EROO	361
27	Statistics	EMYS	269
28	Applied Life Sciennce (Sericulture)	EMYS	356
29	Economics	EOSM	318

The above e-content courses are ready for repurposing and uploading on the SWAYAM Platform. CEC would require following for repurposing and running of the course on the platform –

- i. Adequate Space, Equipment and Manpower at CEC (two labs of 25 systems each) and Media Centres (17) two systems each for creating MOOC's lab.
- ii. Funding for repurposing the content in MOOCs format and running the course on platform
- iii. The domain name for these courses on SWAYAM
- iv. Course creation rights on SWAYAM
- v. Training of Academic Experts and Technical staff of CEC and Media Centres for SWAYAM
- vi. The Partner for Proctored examinations

#### PHASE - II

CEC and Media Centres are producing MOOCs compliant e-content in 58 UG subjects under Phase – II. These e-content are developed in UG syllabus framework which is directly benefiting students of undergraduate courses. In total CEC shall be developing approx 16,000 modules in 58 UG Subjects by the end of year 2016.

Sr. No	Subject Allotted	Media Centre's	E-content Module proposed as per subject mapping & agreed by the Centre's
1.	B.A. (Hons) Urdu (1 <sup>st</sup> Year)	Srinagar	140
	B.A. (Hons) Urdu (2 <sup>nd</sup> Year)	EFLU Hyderabad	100
	B.A. (Hons) Urdu (3 <sup>rd</sup> Year)	MCRC, Jamia	100
2.	B.A. (Hons) Music (Ravindra Sangeet) (The primary language may be Bengali with English subtitle)	Kolkata	85
3.	B.A. (Hons) Political Science	Kolkata	350
4.	B.A. (Hons) Hindi Journalism	MCRC, Jamia+ EMRC, Luckhnow	300

5.	B.A. (Hons) Philosophy (3 year)	Calicut	210
6.	B.A. (Hons) Business Economics	Ahmedabad	350
7.	B.A. (Hons) Sanskrit (1 <sup>st</sup> and 2 <sup>nd</sup> Year) (52+110)	Roorkee	220
	B.A. (Hons) Sanskrit (3 <sup>rd</sup> & 4 <sup>th</sup> Year)	Chennai	200
8.	B.A. (Hons) Music (Karnataki Sangeet) 3 <sup>rd</sup> year	Madurai	210
9.	B.A. (Hons) Music (Hindustani Classical)	Pune	332
10.	B.A. (Hons) Social Work	Osmania, Hyderabad	300
11.	B.A. Management & Marketing of Insurance (1 <sup>st</sup> & 2 <sup>nd</sup> Year)	Jodhpur	350
	B.A. Management & Marketing of Insurance (3 <sup>rd</sup> Year)	Jodhpur	120
12.	Foreign Language courses – German, Spanish, French & Russia (at the level of certificate course) 50X4	EFLU, Hyderabad	200
13.	B.A. Fine Arts	MCRC, Jamia	300
14.	B.A. in Film Studies	Kolkata	210
15.	B. A. Vocational Studies (Advertising papers)	Indore	34
16.	B. A. Vocational Studies (Financial Accounting papers)	Indore	25
17.	B. A. Vocational Studies (Computer & Networking papers)	Indore	72
18.	B.A. Tourism	Mysore	355
19.	B. A. Human Resources Management	Pune	105
20.	B.A. Social Welfare Administration – 3 <sup>rd</sup> year	CEC	60
21.	B. A. Vocational Studies	Mysore	355
22.	B. A. Marketing Management & Retail Business	Jodhpur	350
23.	B.A. Office Administration & Secretarial Practice	Pune	310
24.	B.A. Public Administration	Hyderabad Osmania	200
25.	B.A. LLB (1 <sup>st</sup> & 2 <sup>nd</sup> Year)	Srinagar	300
	B.A. LLB (3 <sup>rd</sup> , 4 <sup>th</sup> & 5 <sup>th</sup> Year)	EFLU Hyderabad	400
26.	B. A. Vocational Studies - Mass Communication Video Production	Kolkata	300
27.	B. A. Population Studies	Patiala	270
28.	B. A. Education	Srinagar	380
29.	B A. Criminology – 3 Year	Sagar	268
30.	B. Sc. Forensic Science – 3 <sup>rd</sup> Year	Sagar	271
31.	B.Sc. (Hons) Food Technology (1 <sup>st</sup> Year) B.Sc. (Hons) Food Technology	Srinagar Mysore	221 183
00	(2 <sup>nd</sup> & 3 <sup>rd</sup> Year)	•	
32.	B.Sc. Life Sciences (1 <sup>st</sup> Year)	Ahmadabad	84
	B.Sc. Life Sciences (2 <sup>nd</sup> & 3 <sup>rd</sup> Year) (200+150)	Indore	220+80
33.	B.Sc. (Hons) Home Science (1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> year)	EFLU Hyderabad	500

	TOTAL Phase - II		16088
	Security		40000
58.	Cyber Security/Information	Patiala	185
57.	Manuscriptology (core papers)	Mysore	20
56.	Bachelor of Business Studies	MCRC, Jamia	300
55.	Bachelor for Theatre Arts	Calicut	80
54.	B.A. Multimedia	Calicut	220
53.	BFA Painting Applied Art Sculpture (core paper)	Calicut	80
52.	B. Pharmacy	Sagar	524
50	B.P.Ed. (3 <sup>rd</sup> Year)+(4 <sup>th</sup> year)	Imphal +EMRC, Dibrugarh <sup>8</sup>	250
51.	B.P.Ed. (1 <sup>st</sup> & 2 <sup>nd</sup> Year)	Patiala	150
50.	B.Library and Information Science – 1 year	Calicut	100
49.	B.EI.Ed. (Elementary Education) (1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> )	Madurai	400
48.	B.Ed (English) (1 ½ year)	EFLU, Hyderabad	100
47.	B.Ed. (Special Education for Visually Impaired 2 year course	Madurai	300
46.	B. Arch.	Chennai	400
45.	B.Sc. Physical Sciences	MCRC Jamia 7	300
	B.Sc. (Hons) Bio-Chemistry – 2 <sup>nd</sup> & 3 <sup>rd</sup> Yr.	Imphal <sup>6</sup>	175
44.	B.Sc. (Hons) Bio-Chemistry – 1 <sup>st</sup> Yr.	Imphal <sup>5</sup>	120
43.	B.Sc. Applied Physical Sciences (Industrial Chemistry)	Roorkee	261
42.	B.Sc. Applied Physical Sciences (Environmental Science)	Chennai	130
41.	B. Sc Bio-Informatics	Calicut	183
40.	B.Sc. Agro-Chemical and Pest Control	Mysore <sup>4</sup>	50
39.	B.Sc. Physics (Hons.)	Chennai	250
38.	B.Sc. (Hons) Polymer Science	Chennai	300
	B.Sc. Agriculture (3 <sup>rd</sup> Year)	Imphal	300
	Year)  B.Sc. Agriculture (2 <sup>nd</sup> Year)	Madurai	250
37.	B.Sc. Agriculture (1 <sup>st</sup> and 4 <sup>th</sup>	Jodhpur	110
36.	B.Sc. (Gen) Mathematical Science	Chennai	400
35.	B.Sc. (Hons) Electronics	Jodhpur	350
34.	B.Sc. (Hons.) Bio-Medical Sciences	Srinagar	380

PART B Development and Delivery of New MOOCs from EDUSAT Lectures by addition of MOOCs elements - Plan to deliver EduSat/Webcast live lecture transmission in MOOC's Compliant Format in some new areas specially skill/vocational courses.

CEC has established UGC-CEC nationwide EDUSAT network for regular live transmission of the lectures delivered by the subject experts, which takes place from the CEC/Media Centre studios. Students from different parts of the country can raise questions live through video conferencing and the questions are replied in real time by the experts. The live lectures transmitted on these networks are also available on popular video networking site - Youtube and also on Vyas channel. CEC proposes to adapt its EDUSAT deliveries to the MOOCs format. Currently four slots of one hour each are fixed for the live lecture deliveries in each of the following subject streams:

- 1. Art / Literature / Language
- 2. Social Science (including History & Geography)
- 3. Management & other Professional Courses
- 4. Natural Science & Applied Science

The schedule is made available to students and viewers through CEC Newsletter e-mailers and CEC website.

The EDUSAT delivered lectures can be republished on the SWAYAM platform with the additional elements required by the MOOCs format. The CEC will ensure orientation and engagement of the subject experts for the conversion of EDUSAT material into the MOOCs format deliveries . This way CEC will be able to generate everyday 4 Hrs course materials for republishing of the SWAYAM platform. Via EDUSAT deliveries CEC will be able to produce 4 MOOCs courses of 20hs video material each for publishing on the SWAYAM platform.

CEC is planning for delivering daily 4 live Lectures from CEC New Delhi and another 4 live Lectures are planned by Media Centre focusing on following areas in MOOCs compliant form in structured skill based/vocational MOOCs courses:

- Fundamentals/Basics of Subjects
- Skill development and vocational course contents
- Lecture Series by eminent scholars/Scientist
- Soft Skills and communication skills/career counseling

Following additional tasks will be performed in CEC for creation of a MOOCs course out of the current EDUSAT deliveries:

- 1. Additional Production work will include the production of course introduction Video and chunking and editing of the video lecture.
- 2. Subject experts and teaching assistants will have to provide the additional course elements required for upload on the SWAYAM platform such as Title, Credits for the course, Course Promo ,About the Instructor(s),Duration, Category/Stream, Prerequisites knowledge of the student, Course Objectives, Lesson Plan, Industry Partners (if any),Assessment (quizzes, End term exams, Peer assessments etc.)

,Education Material(Course video transcripts, additional text material, case studies, reference material, etc), Engagement Time etc

- 3. Subject expert will have to commit for the overall delivery of the course on SWAYAM platform.
- 4. Subject expert or his team of teaching assistants will have to monitor the course online forums and provide answers to the questions posted by the students.
- 5. Subject expert along with teaching assistants will have to host the Web conferences once a week with the students for direct interactions and to enhance interactivity as is required by the MOOCs format.
- 6. The Exam conducting, crediting and certification facility has to be ensured by CEC additionally for these courses.

CEC proposes to develop 400 new MOOCs courses over a period of 3 years. Cost for Developing and running new MOOCs would be as per Developing Costing Committee Cost structure for new MOOCs.

#### 5. DESIGN

Currently, each e- content module has the following components (some may be optional based on the subject requirement, e.g. case study is not applicable in a subject like Maths).

- Objectives
- Summary
- Video/Audio (5-7 short clips)
- Text (FAQs, Case Study)
- Assignment (Quiz and Tutorials)
- Reference (Glossary and Links)
- Download [Scripts, FAQs]
- Blog (link)

On re-purposing for MOOCs, each course will have the following features:

#### **5.1 COURSE STRUCTURE**

The following elements should be included as the basic structural information points for the basic MOOCs course:

Title	The title of the course should be descriptive and appeal to the
	curiosity of students. It should mention the name of the subject with a descriptive phrase. It should not be longer than 12-15 words.
Credits for the	The credits of the course should be clearly mentioned. If it is a non-
course	credit course, it should be mentioned.
Course Promo	A promotional video talking about the course objectives, learning outcomes, brief structure and engagement time should be prepared and put on the course page before the course commencement. The video should not exceed three minutes and should be inviting for students.
About the Instructor(s)	A brief biography of Instructors including their career highlights, research areas and Institute affiliations should be mentioned. A photograph should accompany the biography. The introduction should not exceed more than 100 words.
Duration	The duration of the course could be anywhere from $4-12$ weeks based on whether it is credit or non-credit based course. The course duration should be mentioned clearly.
Category/Stream	The subject category in which the MOOC falls should be mentioned. If the course is inter-disciplinary, then all the streams should be mentioned.
Pre-requisites	The pre-requisites for the course should be mentioned. If available, link(s) to other MOOCs should be inserted here.
Course Objectives	The course objectives and learning outcomes should be clearly mentioned in a succinct way. The learning objectives should be written keeping the target audience in mind.
Lesson Plan	A topic-wise lesson plan should be created which should include assignments, readings, quizzes, activities and any additional resources. The lesson plan should map the learning objectives.
Honor Code	The Academic Honor Code should be spelt out which student has to accept at the time of joining the course.
<b>Related Courses</b>	The Related Courses should be mentioned along with the course page links.
Industry Partners (if any)	If the MOOC has any Industry partners, they should be mentioned
Assessment	The assessment strategy should align with learning outcomes. The assessment strategy should be clearly spelled out here. It should include what kind of assessments (exercises, in-lecture quizzes, post assessment quizzes, etc.) along with their relevant weightage, the students will go through the course. It should also mention if the student will go through a proctored exam in case of Credit-based courses.

Educational Videos	Videos should include in-lecture quizzes or encourage students to pause and deliberate on questions covered in video topics. The duration of the video should range from 6-10 minutes depending on the topic. The instruction on the video should be engaging and encourage students to use additional material in the course.
Education Material Development	The educational material should be developed keeping in mind that the material supports active learning and builds foundational knowledge of students.
Engagement Time	Engagement time, total time required for viewing of content, attempting quizzes and assignments and reading material from reading list or additional sources, may vary for different courses and may range from 3-10 hours per week depending on the course rigor. Engagement time should be mentioned clearly to set the expectations of students straight.

# Sample Lesson Plan of 6 week MOOC course

Week	Learning Objectives	Contents	Graded Assessments
1	<ul><li>To briefly describe</li><li></li><li>To explain the</li></ul>	Module 01 - Course Overview  Handouts:	Module 01 Graded Problem Tasks Lab 01
	• To write	PPT slides in PDF	Lau 01
2	<ul><li>To use</li><li>To utilize</li></ul>	Module 02 –	Module 02 Graded Problem Tasks
	To explain	<ul><li>Handouts:</li><li>PPT slides in PDF</li></ul>	Lab 02
3	•	Module 03	Module 03 Graded Problem Tasks
		<ul><li>Handouts:</li><li>PPT slides in PDF</li></ul>	Lab 03
4	•	Module 04 - Handouts:	Module 04 Graded Problem Tasks Lab 04
		PPT slides in PDF	
5	•	Module 05 Handouts:	Module 05 Graded Problem Tasks Lab 05
		PPT slides in PDF	

6	• N/A	Exam	Exam
		Handouts:	
		Scope of Exam in PDF	

# MOOCs development checklist [2]

Course Announcement and Introduction	
Pre-requisites and learner background for the course are stated	
Welcome/Introduction Video Optional but recommended.	
Expected time commitment for learners is stated	
Instructor introduction or bio-data available on "About" page	
how to get started with the course is prompted on the Info Page	
Optional Self-assessment provided that identifies pre-requisites needed to earn a certificate.	
Course Structure	
Syllabus or course calendar provided (course topics and important dates, including exams)	
Grading criteria and certificate requirements posted in the course	
Learning objectives, goals, and outcome(s) posted in the course.	
Instructional Materials and Assessments	
Course includes interleaved videos and exercises	
Course includes gradable assignments, e.g., exercises/homework/quizzes and assigns a grade	
Assessment deadlines are clearly provided	
Course provides transcriptions for all videos	
Video quality and audio levels are as per stated guidelines	
Course uses pre and post production techniques that enhance instructional content	

Required materials and optional materials are delineated inside the course	
Each Video chunk duration average between 6 to 10 minutes	
Course provides an online textbook, online notes, or readings. <i>Optional but recommended</i> .	
Downloadable copies of presentations materials used in videos provided inside courseware. <i>Optional but recommended.</i>	
Cross linking between videos, exercises, textbook are provided within the course	
Course includes interactives such as virtual labs or user controlled animations.  Optional but recommended.	
Course Administration and Learner Engagement	
Welcome Email sent to learners	
Paced emails sent throughout course run	
Closing email sent at the conclusion of the course	
Course team provides forum moderation	
Guidelines provided for the use of forums, forum etiquette	
Explanation posted of how to get help with learner issues	
Learners are encouraged to use the discussion forum to introduce themselves Optional but recommended.	
Learners are surveyed at the beginning, during, and close of course . Optional but recommended.	

#### **5.2 Content Re-purposing Methodology**

- a) Existing Flash videos will need to be converted to MP4 formats optimized for Web delivery and HD formats available for download.
- b) Assessments will need to be converted from Flash to portable format like XML/Database.
- c) Transcripts shall need to be broken down per video in the module.
- d) Supporting documents shall need to be assigned to the course at relevant points such as Case Studies or References.
- e) We shall need to define the lesson plan for the course in the platform.

f) We need to provide exportable formats or guidelines for data extraction from the platform so that it can be reused by other partners.

Additional elements such as simulations or virtual LABs can be integrated based on the actual requirements of the course and audience.

#### 6. DEVELOPMENT

#### PART A Development of the MOOCs by re-purposing e-content courseware:

- a) CEC would engage the respective media Centres who are developing the subject based e-content. The Academic Experts would be engaged to provide Academic input for repurpose the subject based e-content into short duration courses.
- **b)** CEC would develop/customise the available e-learning LMS template similar to MOOCs and Coursera.
- **c)** CEC and Media Centres have very limited number of production staff and mainly engaged in content production. Therefore, it is proposed to create adequate infrastructure for repurposing work.
- **d)** CEC would create/outsource adequate server and storage facilities for hosting and disseminating the content to users.
- e) CEC would operate and maintain the facility for which a core team of ICT professionals shall be engaged at CEC.

Industry professionals shall also be co-opted to ensure that these MOOCs, as applicable, also help build employability in students.

The intellectual Copy Rights (ICR) and Production Copy Rights of the courses shall rest with the CEC / MHRD.

# 6.1 CEC proposes to re-purpose and deliver following 25 courses within 3 months after sanction and receipt of fund from MHRD

S. N	lo.	Course Title (Name of the courses) to be taken up in each quarter		Length of Modules and duration of each course (number of hours)	Number of Teaching Assistants to handle quizzes, assignment and queries of registered students	Partner Media Centre for running the course
1		Basics of Photography	Col. Kamaljeet     Chugh     Mr. Lalit Ingle	30 Hours	01	EMMRC Indore

2.	Scriptwriting for Films and Television	1.Mrs. Subha Das Mollik 2.Mr. Soumya Suvra Das	30 Hours	01	EMMRC Kolkata
3.	Business Economics	Prof. A.G. Moss	25 Hours	01	EMMRC, Osmania Hyderabad
4.	Environmental Economics	Prof. A.G. Moss	25 Hours	01	EMMRC, Osmania Hyderabad
5.	Development Economics	Prof. A.G. Moss	25 Hours	01	EMMRC, Osmania Hyderabad
6.	Macro Economics	Prof. Pratap Reddy	25 Hours	01	EMMRC, Osmania Hyderabad
7.	Micro Economics	Prof. Pratap Reddy	25 Hours	01	EMMRC, Osmania Hyderabad
8.	International Trade	Prof. Pratap Reddy	25 Hours	01	EMMRC, Osmania Hyderabad
9.	Functional English	Dr. Revathi Srinivas EFL University, Hyderabad	30 minutes is length of each module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad
10.	Modern British Literature	Prof. M.E. Veda Sharan, EFL University, Hyderabad	30 minutes is length of each module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad
11.	Modern Indian Poetry	Ms. T. Hemavathi (Retd.) Lecturer, HCU, Hyderabad	30 minutes is length of each module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad
12.	Indian History of Literature	Prof. K. Narayana Chandra	30 minutes is length of each module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad
13.	Modern American Literature	Ms. Mridula Das, M.Phil; EFL University, Hyderabad	30 minutes is length of each module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad

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14.	Health Psychology	Prof. Meena Hariharan, School of Health Psycholgy, HCU, Hyderabad	module; 12 to 18hrs is the duration of the course.	01	EMMRC, EFLU Hyderabad
15.	Understanding Plant Diversity	Prof. Zafar A. Reshi Professor, Department of Botany, University of Kashmir	21 modules of 30 minutes duration of Video and 3 hours ready material, each. Plus 2 hour of weekly interaction, with the expert	02	EMMRC Srinagar
16.	Exploring Genetic Basis of Life	Dr. Manzoor A. Shah, Sr. Asstt. Professor, Department of Botany, University of Kashmir	21 modules of 30 minutes duration of Video and 3 hours ready material, each. Plus 2 hour of weekly interaction, with the expert	02	EMMRC Srinagar
17.	Foundation courses in B.Sc. Anthropology	<ol> <li>Dr. S         Jibonkumar,         Manipur         University</li> <li>Dr. P. Binodini         P.G Dept. of         Anthropology \         D.M College of         Science</li> <li>Dr. Th.         Rabikanta, P.G.         Dept. of         Anthropology ,         D.M College of         Science</li> <li>L. Nobinchandra         P.G. Dept. of         Anthropology ,         D.M College of         Science</li> <li>Science</li> </ol>	30 Modules (2 hours per modules) 60 Hours	03	EMMRC Imphal
18.	Advanced course in B.Sc Anthropology	1. Dr. S Jibonkumar, Manipur University 2. Dr. P. Binodini P.G Dept. of	30 Modules (2 hours per modules) 60 Hours	03	EMMRC Imphal

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		Anthropology \ D.M College of Science 3. Dr. Th. Rabikanta, P.G. Dept. of Anthropology, D.M College of Science 4. L. Nobinchandra P.G. Dept. of Anthropology, D.M College of Science			
19.	The Colonial State in India (January – March, 2016)	Prof. Bhaskar Chakarborty, Centenary, Professor of International Relations, University of Calcutta	hour video module and academic supplement = 30 hour	02	EMMRC Kolkata
20.	The Making of Modern India (April – June, 2016)	Prof. Bhaskar Chakarborty, Centenary, Professor of International Relations, University of Calcutta	hour video module and academic supplement = 30 hour	02	EMMRC Kolkata
21.	Foundation of Mathematical Statistics	K. Aneesh Kumar Asstt. Professor Department of Statistics M. G. College, IRITTY	14 Modules (of 30 minutes duration) 7 Hours	03	EMMRC Calicut
22.	Geometry of Finite Dimensional Vector Spaces	Dr. Bijumon Ramalayathil Department of Statistics M. G. College, IRITTY	21 Modules (of 30 minutes duration) 10½ Hours	03	EMMRC Calicut
23.	Abstract Algebra	Dr. Sudheer Associate Producer Farook College Feroke, Calicut	22 Modules (of 30 minutes duration) 11 Hours	03	EMMRC Calicut
24.	Human Resources Management	Dr. Saylee Gankar	20 – 25 (12 Hours)	02	EMMRC Pune
25.	Finance for Non-finance People	Mr. Jayant Oke Mr. Anil Agashe Mr. Kalidas	20 – 25 (12 Hours)	02	EMMRC Pune

# 6.3 CEC and Media Centre would further re-purpose and deliver 125-150 courses within next 6-9 months. The tentative titles of proposed MOOCs are as follows:

S.No.	Title of Proposed MOOC	Subject	Media Center
1	HOW TO LEAD MOTIVATED BUSINESS ORGANIZATIONS	Management	EMRC Pune
2	BUSINESS LAW- BASIC INDIAN SCENARIO	Management	EMRC Pune
3	MACRO ECONOMICS- STUDY OF STRUCTURE, BEHAVIOR, AND DECISION-MAKING	Management	EMRC Pune
4	MANAGEMENT ACCOUNTING -LEARN THE LANGUAGE OF MONEY	Management	EMRC Pune
5	FUNDAMENTALS OF PERSONALITY DEVELOPMENT	Management	EMRC Pune
6	NUTS AND BOLTS OF RETAIL MANAGEMENT	Management	EMRC Pune
7	PROJECT MANAGEMENT-HOW TO ENSURE SUCCESS	Management	EMRC Pune
8	BASICS OF PHOTOGRAPHY/ THE ART OF PHOTOGRAPHY	B.A. Vocational (Photography)	EMRC Indore
9	HOW TO C- A COURSE IN C PROGRAMMING	B. Sc. Computer Science	EMRC Chennai
10	POPULAR PROGRAMMING LANGUAGES IN USE- A COURSE IN JAVA	B. Sc. Computer Science	EMRC Chennai
11	DBMS-A STRUCTURAL WAY OF ORGANIZING DATA	B. Sc. Computer Science	EMRC Chennai
12	POPULAR PROGRAMMING LANGUAGES IN USE-A COURSE IN C++	B. Sc. Computer Science	EMRC Chennai
13	CLOUD COMPUTING-APPLICATION, PLATFORM, INFRASTRUCTURE	B. Sc. Computer Science	EMRC Chennai
14	MOBILE NETWORKS	B. Sc. Computer Science	EMRC Chennai
15	PROBABILITY THEORY AND PROBLEMS OF OPTIMIZATION.	B.A. (Hons.) Mathematics	EMRC Calicut
16	MATHEMATICAL MODELING	B.A. (Hons.) Mathematics	EMRC Calicut
17	ALGEBRA - THE STUDY OF MATHEMATICAL SYMBOLS AND THE RULES	B.A. (Hons.) Mathematics	EMRC Calicut

18	CALCULUS-MATHEMATICAL STUDY OF CHANGE	B.A. (Hons.) Mathematics	EMRC Calicut
19	VECTOR ANALYSIS AND GEOMETRY	B.A. (Hons.) Mathematics	EMRC Calicut
20	DIFFERENTIAL EQUATIONS- PHYSICAL QUANTITIES AND THERE RATES OF CHANGE.	B.A. (Hons.) Mathematics	EMRC Calicut
21	INDIAN CULTURE AND ART	B.A. Performing Arts	EMRC Patiala
22	INDIAN MYTHOLOGY	B.A. Performing Arts	EMRC Patiala
23	SCULPTURE, ICONOGRAPHY, PAINTING & THEIR CO-RELATIONSHIP TO DANCE	B.A. Performing Arts	EMRC Patiala
24	THEORY OF THEATER	B.A. Performing Arts	EMRC Patiala
25	HEALTH PSYCHOLOGY	B.A. Psychology	Hyderabad EFLU
26	PSYCHOLOGICAL DISORDERS AND BEHAVIOR	B.A. Psychology	Hyderabad EFLU
27	BASIC PSYCHOLOGICAL PROCESSES	B.A. Psychology	Hyderabad EFLU
28	APPLICATION OF PSYCHOLOGY IN EDUCATION, CLINICS, COUNSELING	B.A. Psychology	Hyderabad EFLU
29	APPLIED ELECTRONICS	B.Sc. Applied Physical Sciences (Electronics)	EMRC Chennai
30	OPTOELECTRONICS -DEVICES THAT SOURCE, DETECT AND CONTROL LIGHT.	B.Sc. Applied Physical Sciences (Electronics)	EMRC Chennai
31	EDUCATIONAL RESEARCH	B.Ed.	EMRC Calicut
32	CURRICULUM AND RESOURCES OF NATURAL SCIENCE	B.Ed.	EMRC Calicut
33	PEDAGOGIC PRACTICES IN NATURAL SCIENCES	B.Ed.	EMRC Calicut
34	METHODOLOGY AND PEDAGOGY FOR TEACHING LANGUAGES	B.Ed.	EMRC Calicut
35	METHODOLOGY AND PEDAGOGY FOR TEACHING PHYSICAL SCIENCE	B.Ed.	EMRC Calicut
36	ICT (INFORMATION AND COMMUNICATION TECHNOLOGY) IN EDUCATION	B.Ed.	EMRC Calicut

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37	WRITING FOR MASS MEDIA	B.A. Communication & Journalism	MCRC Jamia
38	COMPUTER APPLICATION FOR MASS MEDIA	B.A. Communication & Journalism	MCRC Jamia
39	ADVERTISING AND PUBLIC RELATION/CORPORATE COMMUNICATION	B.A. Communication & Journalism	MCRC Jamia
40	PHOTOJOURNALISM	B.A. Communication & Journalism	MCRC Jamia
41	INDIAN WRITINGS IN ENGLISH	B.A. (Hons.) English Literature	Hyderabad EFLU
42	GRAMMAR AND WRITTEN ENGLISH	B.A. / B.Sc. English Language	Hyderabad EFLU
43	CLIMATOLOGY & OCEANOGRAPHY	B.A. Geography	EMRC Mysore
44	AGRICULTURAL GEOGRAPHY	B.A. Geography	EMRC Mysore
45	INDIAN SOCIAL & CULTURAL ANTHROPOLOGY	B.A. Anthropology	EMRC Imphal
46	INTRODUCTION TO ANTHROPOLOGY	B.A. Anthropology	EMRC Imphal
47	PRE-HISTORIC ARCHAEOLOGY	B.A. Anthropology	EMRC Imphal
48	PHYSICAL ANTHROPOLOGY- A STUDY OF HOMININE ANCESTORS.	B.A. Anthropology	EMRC Imphal
49	ECOLOGY AND UTILIZATION OF PLANTS	B.Sc . Botany	EMRC Srinagar
50	ENVIRONMENT, POLLUTION AND SOCIAL ISSUES	B.A. / B.Sc. Environmental Science	EMRC Indore
51	NATURAL RESOURCES- A PERSPECTIVE	B.A. / B.Sc. Environmental Science	EMRC Indore
52	ECOSYSTEMS- STRUCTURES AND FUNCTIONS	B.A. / B.Sc. Environmental Science	EMRC Indore
53	BIODIVERSITY AND ITS CONSERVATION	B.A. / B.Sc. Environmental Science	EMRC Indore

54	HUMAN POPULATION AND THE ENVIRONMENT	B.A. / B.Sc. Environmental Science	EMRC Indore
55	BUSINESS COMMUNICATION	B.Com Commerce	EMRC Jodhpur
56	BUSINESS MATHEMATICS	B.Com Commerce	EMRC Jodhpur
57	FUNDAMENTALS OF FINANCIAL ACCOUNTING	B.Com Commerce	EMRC Jodhpur
58	FUNDAMENTALS OF BUSINESS ECONOMICS	B.Com Commerce	EMRC Jodhpur
59	INDIAN BUSINESS ENVIRONMENT AND ITS COMPONENTS	B.Com Commerce	EMRC Jodhpur
60	COMPANY LAW	B.Com Commerce	EMRC Jodhpur
61	FUNDAMENTALS OF BUSINESS STATISTICS	B.Com Commerce	EMRC Jodhpur
62	COST ACCOUNTING- A PERSPECTIVE	B.Com Commerce	EMRC Jodhpur
63	PRINCIPLES OF BUSINESS MANAGEMENT	B.Com Commerce	EMRC Jodhpur
64	INCOME TAX IN INDIAN SCENARIO	B.Com Commerce	EMRC Jodhpur
65	FUNDAMENTALS OF ENTREPRENEURSHIP	B.Com Commerce	EMRC Jodhpur
66	INFORMATION TECHNOLOGY'S APPLICATIONS IN BUSINESS	B.Com Commerce	EMRC Jodhpur
67	FUNDAMENTALS OF AUDITING	B.Com Commerce	EMRC Jodhpur
68	INDIRECT TAXES- CUSTOMS AND EXCISE	B.Com Commerce	EMRC Jodhpur
69	FUNDAMENTALS OF FINANCIAL MANAGEMENT	B.Com Commerce	EMRC Jodhpur
70	MONEY AND FINANCIAL SYSTEMS	B.Com Commerce	EMRC Jodhpur
71	FUNDAMENTALS OF MANAGEMENT ACCOUNTING	B.Com Commerce	EMRC Jodhpur
72	INDIAN SOCIETY-AN INTRODUCTION	B.A. Sociology	EMRC Madurai
73	SOCIAL RESEARCH METHODOLOGY - AN INTRODUCTION	B.A. Sociology	EMRC Madurai
74	SOCIOLOGICAL STUDY OF TRIBAL SOCIETY	B.A. Sociology	EMRC Madurai
75	CRIME AND SOCIETY	B.A. Sociology	EMRC Madurai
76	PRINCIPLES OF SOCIOLOGY	B.A. Sociology	EMRC Madurai

77	FUNDAMENTALS OF POPULATION AND SOCIETY	B.A. Sociology	EMRC Madurai
78	SOCIOLOGY OF KINSHIP, MARRIAGE AND FAMILY	B.A. Sociology	EMRC Madurai
79	FUNDAMENTALS OF SOCIAL STATISTICS	B.A. Sociology	EMRC Madurai
80	FOUNDATIONS OF SOCIAL THOUGHT	B.A. Sociology	EMRC Madurai
81	INDIAN SOCIETY – ISSUES, PROBLEMS AND REMEDIES	B.A. Sociology	EMRC Madurai
82	SOCIAL PSYCHOLOGY	B.A. Sociology	EMRC Madurai
83	SOCIAL WELFARE & SOCIAL LEGISLATION	B.A. Sociology	EMRC Madurai
84	RURAL URBAN SOCIOLOGY	B.A. Sociology	EMRC Madurai
85	FUNDAMENTALS OF PROGRAMMING	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
86	BASICS OF MECHANICS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
87	BASICS OF COMPUTING	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
88	TECHNICAL WRITING AND COMMUNICATION IN ENGLISH	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
89	FUNDAMENTALS OF COMPUTER SYSTEM ARCHITECTURE	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
90	BASICS OF OPERATING SYSTEMS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
91	FUNDAMENTALS OF ELECTROMAGNETIC THEORY	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala

92	FUNDAMENTALS OF COMPUTER NETWORKS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
93	BASICS OF DATABASE MANAGEMENT SYSTEMS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
94	MULTIMEDIA SYSTEMS AND APPLICATIONS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
95	FUNDAMENTALS OF DATA STRUCTURES	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
96	FUNDAMENTALS OF THERMODYNAMICS	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
97	ANALOG CIRCUITS-AN INTRODUCTION	B.Sc. Applied Physical Sciences (Computer Science)	EMRC Patiala
98	INTRODUCTION TO GEOGRAPHY	B.A. Geography	EMRC Mysore
99	BASICS OF GEOMORPHOLOGY TO UNDERSTAND WHY LANDSCAPES LOOK THE WAY THEY DO	B.A. Geography	EMRC Mysore
100	CLIMATOLOGY & OCEANOGRAPHY	B.A. Geography	EMRC Mysore
101	FUNDAMENTALS OF ECONOMIC GEOGRAPHY	B.A. Geography	EMRC Mysore
102	RESOURCES AND ENVIRONMENT - A PERSPECTIVE	B.A. Geography	EMRC Mysore
103	BIOGEOGRAPHY - GEOGRAPHICAL DISTRIBUTION OF SPECIES IN SPACE AND TIME.	B.A. Geography	EMRC Mysore
104	BASICS OF POPULATION GEOGRAPHY	B.A. Geography	EMRC Mysore
105	FUNDAMENTALS OF HUMAN GEOGRAPHY	B.A. Geography	EMRC Mysore
106	SETTLEMENT GEOGRAPHY	B.A. Geography	EMRC Mysore
107	GEOGRAPHY OF INDIA	B.A. Geography	EMRC Mysore

108	CARTOGRAPHY- ART AND SCIENCE OF MAPPING	B.A. Geography	EMRC Mysore
109	ADVANCED CARTOGRAPHY AND GIS	B.A. Geography	EMRC Mysore
110	HUMAN & POLITICAL GEOGRAPHY	B.A. Geography	EMRC Mysore
111	WORLD REGIONAL GEOGRAPHY	B.A. Geography	EMRC Mysore
112	REGIONAL GEOGRAPHY OF INDIA	B.A. Geography	EMRC Mysore
113	AGRICULTURAL GEOGRAPHY	B.A. Geography	EMRC Mysore
114	APPLICATIONS OF GEOGRAPHY	B.A. Geography	EMRC Mysore
115	INTRODUCTORY COURSE ON HUMAN RIGHTS	Bachelor of Arts in Human Rights	EMRC Imphal
116	INTERNATIONAL HUMAN RIGHTS	Bachelor of Arts in Human Rights	EMRC Imphal
117	HUMAN RIGHTS IN INDIA	Bachelor of Arts in Human Rights	EMRC Imphal
118	LEGAL ASPECTS OF HUMAN RIGHTS	Bachelor of Arts in Human Rights	EMRC Imphal
119	RIGHTS OF MINORITIES AND INDIGENOUS PEOPLE	Bachelor of Arts in Human Rights	EMRC Imphal
120	HUMAN RIGHTS OF WOMEN	Bachelor of Arts in Human Rights	EMRC Imphal
121	INTERNATIONAL HUMANITARIAN AND REFUGEE LAW	Bachelor of Arts in Human Rights	EMRC Imphal
122	CRIMINAL JUSTICE SYSTEM AND HUMAN RIGHTS	Bachelor of Arts in Human Rights	EMRC Imphal
123	HUMAN RIGHTS SITUATION IN NORTH EAST INDIA	Bachelor of Arts in Human Rights	EMRC Imphal
124	VIRUSES: A GENERAL ACCOUNT, STRUCTURE AND REPRODUCTION	B. Sc. Botany	EMRC Srinager , JK

#### 7. DELIVERY

These short courses shall be offered to the learners by developing a partnership on a three tier arrangement as below:

- a. The Consortium for Educational Communication (CEC) and Media Centres shall develop, host, maintain and disseminate the courses.
- b. A partner Institution/University may offer these courses to the learners in partnership with the Consortium for Educational Communication.
- c. The courses shall be made available to the learners on free basis. However certification and/or assessment may incur costs and therefore need to be on a chargeable basis.

Using the in-house facility, e-content lectures can be converted and uploaded on a MOOCS platform.

- (i) One resource Person with adequate ICT infrastructure can repurpose 1 e-content module of CEC e-content courseware for MOOCS platform in a day.
- (ii) There would be approximately 25-30 modules in one MOOCS based on One topic.

#### 8. ASSESSMENT

We shall offer assessments by partner institutions and professional testing organizations at multiple locations, as needed. This network of assessment centres will need to be established. Where possible, we will use completely online proctoring and student authentication.

The results of assessment can directly go into a national repository from which students and potential employers can access the skills profile.

#### 9. Credits & Certification

We shall offer learners credits and certification as may be decided by the partner institution and government policy.

#### 10. Analytics

Analytics of students learning experience, content usage, completion ratios and performance on assessments will be collected by the platform. These analytics will shape how teachers evolve the MOOC over time as well as provide a mechanism for suggesting improvements to students themselves.

- 11. Project Requirements: Manpower, Technical Infrastructure for Multimedia Lab at CEC & 21 Media Centres
- 11.1 It is projected to create Two Multimedia Lab at CEC with following manpower at each Lab.

Jr. Multimedia Programmers
Programmer
Team Leader
20 nos.
2 nos.
1 no.

11.2 Each media centre (Total 21 Centre) will have 2 dedicated Jr. Multimedia Programmers and 1 Data Entry Operator under MOOCS project.

#### 11.3 Hardware Requirement

Each MOOCs Lab at CEC would require:

Desktops : 20 high end computers,

Laptop : 3 laptops (for Programmers and Team Leader)

Configuration for Desktops & Laptop : Intel i7, 4 GB RAM, 1 TB HDD, Windows 8

Local Server : 1 +1

Intel Xeon E5 (Hexacore 2.5Ghz), RAM upto 384GB (12 DIMM slots), 20 TB HDD

#### 11.4 Teacher Capacity Building

Faculty Training programs will be held via specially design MOOCs for all teachers who are interested on a periodic basis. These programs shall cover:

- a. Generating awareness and understanding of MOOCs
- b. Tools and technologies involved
- c. Guidelines for designing, developing and delivering effective MOOCs
- d. Learning from feedback and learning analytics data to improve the MOOC

The MOOCs can be offered entirely self-paced or blended (with partner institutions offering local support).

#### 11.5 Social Media

A social media team/vendor needs to be set up that will drive awareness and use of the learning platform and MOOCs. This will be a critical ongoing activity.

#### 12. PHASE-wise IMPLEMENTATION METHODOLOGY

#### **PART A**

CEC plans to divide the project into 2 phases. Phase 1 (ending in 2016) will see completion of 200 MOOCs and Phase 2 (ending in 2019) will see an additional 400 MOOCs being developed.

Phase 1 - 200 MOOCs

Phase 2 - 400 MOOCs

Total = 600 MOOCS

#### **PART B**

Further CEC proposes to develop 400 new MOOCs courses within a period of 3 years under Part B under the EduSat Live Lecture Delivery.

#### Part B- 400 New MOOCs Courses

#### 13. FINANCIALS

The cost for re-purposing and delivery of MOOCs courses has been worked out based on the MHRD MOOCs Costing Committee report.

Developmental and Re-purposing Cost for 600 courses (Phase – I + Phase – II)

Recurring expenditure required for course co-ordinator, honorarium to academics, Teaching Assistants and Delivery of MOOCs.

#### PART A: Repurposing of existing e-content courseware into MOOCS

#### 13.1 Cost for Re-purposing the existing e-content:

#### PHASE - I

a) No. of courses under Phase – I - 200 courses
Cost of repurposing per course - Rs. 6.0 Lakhs
Cost for 200 Courses (200x6,00,000) - Rs. 12,00,00,000/-

**b)** Payment to Subject Expert (for 200 course) - Rs. 2,00,00,000/- (@ Rs. 1,00,000/- per course)

Subtotal - Rs. 14,00,00,000/-

#### PHASE - II

a) No. of courses under Phase – I - 400 courses
Cost of repurposing per course - Rs. 6.0 Lakhs
Cost for 400 Courses (400x6,00,000) - Rs. 24,00,00,000/-

b) Payment to Subject Expert (for 400 course) - Rs. 4,00,00,000/- (@ Rs. 1,00,000/- per course) - Rs. 28,00,00,000/-

13.2 Delivery cost:

#### Payment to Coordinator/Subject Experts for running of course for 3 Months

#### PHASE - I

a) No. of courses under Phase – I - 200
Payment to Subject Expert (for 200 course) - Rs. 3,00,00,000/(@ Rs. 1,50,000/- per course)

TA/Mentor Honorarium per course
 (500 active registrants, one TA for 3 Months)
 5000-10,000 active registrants, 5 TA's
 (for calculation 2 TA has been taken for 3 Months) Total Honorarium to TA's
 Rs. 60,000/ Rs. 1,20,00,000/-

- c) Course Reviewer Honorarium (for 200 course) Rs. 30,00,000/-@ Rs. 15,000/- per course
- d) Human Resource support for CEC and Media Centre- Rs. 44,00,000/- (@ Rs. 2,00,000/- per Institute)
- e) For 22 Workshops (approx.) Rs. 1,10,00,000/- (@ Rs. 5 Lakhs per Workshop for Academics)

Training of Technical Staff in Development and Delivery-(5 Trainings @ Rs. 5,00,000/- per)

Total Delivery Cost for Phase – I (a+b+c+d+e+f) - Rs. 6,29,00,000/-

#### PHASE - II

a) No. of courses under Phase –II - 400

Payment to Subject Expert (for 400 course) - Rs. 6,00,00,000/-

(@ Rs. 1,50,000/- per course)

**b)** TA/Mentor Honorarium per course

(500 active registrants, one TA for 3 Months)

5000-10,000 active registrants, 5 TA's

(for calculation 2 TA has been) - Rs. 60,000/-Total Honorarium to TA's - Rs. 2,40,00,000/-

- c) Course Reviewer Honorarium (for 400 course) Rs. 60,00,000/-@ Rs. 15,000/- per course
- d) Human Resource support for CEC and Media Centre -Rs. 44,00,000/(@ Rs. 2,00,000/- per Institute)
- e) For 20 Workshops (approx.) Rs. 1,00,00,000/- (@ Rs. 5 Lakhs per Workshop)

Total Delivery Cost for Phase – II (a+b+c+d+e) - Rs. 10, 44, 00,000/-

Total Re-purposing and Delivery cost for Phase – I = Rs. 20,29,00,000/-

Total Re-purposing and Delivery cost for Phase – II = Rs. 38,44,00,000/-

#### PART B: New course development based on EduSat Lectures

#### **Development Cost:**

a) No. of new courses - 400

Cost for developing new course - Rs. 9.0 Lakhs
Cost for 400 Courses (400 x 9,00,000) - Rs. 36,00,00,000/-

b) Payment to Coordinator for preperation(for 400 course)- Rs. 8,00,00,000/- (@ Rs. 2,00,000/- per course)

#### **Delivery Cost**

a) No. of new courses - 400

Payment to Subject Expert (for 400 course) - Rs. 6,00,00,000/-

(@ Rs. 1,50,000/- per course)

**b)** TA/Mentor Honorarium per course (500 active registrants, one TA for 3 Months)

5000-10,000 active registrants, one 1A for 3 Months)

(for calculation 2 TA has been taken for 3 Months)- Rs. 60,000/- Total Honorarium to TA's - Rs.2,40,00,000/-

- c) Course Reviewer Honorarium (for 400 course) Rs. 60,00,000/-@ Rs. 15,000/- per course
- d) Human Resource support for CEC and Media Centre- Rs. 44,00,000/- (@ Rs. 2,00,000/- per Institute)
- e) For 22 Workshops (approx.) Rs. 1,10,00,000/- (@ Rs. 5 Lakhs per Workshop for Academics)
- Training of Technical Staff in Development and Delivery- Rs. 25,00,000/- (5 Trainings @ Rs. 5,00,000/- per)

Total Delivery Cost (a+b+c+d+e+f) = Rs. 10,79,00,000/-

Total cost for PART B: Rs. 54,79,00,000/-

# 13.3 Budget required for technical and operational staff for Development and Delivery of MOOCs at CEC, New Delhi

To meet the expenses of Developing and Operating MOOCs CEC shall make expenditure towards recurring and non-recurring expenditure for creating adequate infrastructure and engage a large number of Academicians, ICT Professionals and Technical Personnel for various activities as under:

This staff shall perform following work:

- a. Repurpose existing e-content into MOOCS template
- b. Uploading the courses in given template on DNS Server
- c. Arrange and facilitate live interactive sessions in coordination's with media centres
- d. Day to Day operation coordination and maintenance per facilities.
- e. Facilitating the teachers.

#### A. Recurring funds requirement:

#### i. Staff required at CEC – (for One Lab)

1. Project Management Staff

S.no.	Designation	Nos.	Monthly Salary	Total
1	Project Manager	01	80,000	Rs. 80,000
2	Academic Coordinators	04	50,000	Rs. 2,00,000
3.	Senior Consultant	01	75,000	Rs. 75,000
4.	Junior Consultant	01	50,000	Rs. 50,000
Total r	nonthly expenditure on salary	Rs. 4,05,000/-		

#### 2. Technical Staff

S.no.	Designation	Nos.	Monthly Salary	Total
1	Jr. Multimedia Programmer	20	30,000	Rs. 6,00,000
2	Programmer	2	45,000	Rs. 90,000

3.	Team Leader	1	50,000	Rs.	50,000	
Total expenditure on salary (for One Month)					Rs. 7,40,000/-	
Total expenditure of one month for 2 Labs = Rs. 7,40,000 x 2					14,80,000/-	

Total (1+2) = Rs. 18,85,000/-

Total for 3 years duration = Rs. 18,85,000/- x 36 months = Rs.6,78,60,000/-

#### B. Staff required at Media Centres

S.no.	Designation	Nos.	Monthly Salary	Total
1	Jr. Multimedia Programmer	2	30,000	Rs. 60,000/-
2	Data Entry Operator	1	20,000	Rs. 20,000/-

Total expenditure for 21 media centres (for 1 month): Rs. 80,000 x 21= Rs.16,80,000/-

Total for 3 years duration = Rs 16,80,000/- x 36 months = Rs.6,04,80,000/-

Total Recurring Expenditure on manpower (13.3): (CEC + 21 Media Centres)-= Rs.12,83,40,000/-

#### 13.4 Non Recurring funds required for MOOCs facility at CEC and Media Centres

Eq	Equipment for One Multimedia Lab at CEC					
1	Laptop	Intel Core i7, 8 GB RAM, 500 GB SSD, Windows8 64 bit	2			
2	Desktop	Intel i7, 8 GB RAM, 1 TB HDD, windows8 64 bit	20			
3	Camera	HD web CAM	2			
4	Installation Testing and Commissioning		1 lot			
5	Technical Furniture		1 lot			

#### Total (For Two Labs @ Rs. 40,00,000/- per Lab) = Rs. 80,00,000/-

C. N	C. Multimedia Lab at 21 Media Centres					
1	Laptop @ 1 at each centre	Intel Core i7, 8 GB RAM, 500 GB SSD, Windows8 64 bit	21			
2	Desktop @ 2 systems at each Centre	Intel i7, 8 GB RAM, 1 TB HDD, windows8 64 bit	42			
3	Camera @ 1 at each centre	HD web CAM	21			
4	Installation Testing and Commissioning @ 1 at each centre		21 lot			
5	Technical Furniture @ 1 at each centre		21 lot			

#### Total = Rs. 80,00,000/-

Total cost for Non-Recurring requirement (13.4)= Rs. 1,60,00,000/-

Total for Recurring and Non-recurring Cost(13.3+13.4) - Rs. 14,43,40,000/-

#### NOTE:

- 1. Out of total project cost 10% shall be retained by Consortium for Educational Communication for incurring expenditure towards hiring/purchase of equipment and hiring of manpower and Integration, Coordination, outreach activities.
- 2. Payment of consultancy fees/overtime allowance/honorarium: Project Investigator(PI), Co- Project Investigator(CO-PI), Media Centre and CEC staff associated with the development and Delivery of MOOCs etc., who work on the project, during time other than office hours and on holidays, would be entitled for incentives in form of consultancy fees/overtime allowance/honorarium, etc. The consultancy fees/honorarium may be paid to regular faculty/staff of Media Centre as is being paid to the faculty member of IIT's, IIM's etc on taking similar assignments.
- 3. The essential functional equipment and furniture as may be required shall be procured from project funds.

#### 14. REQUIREMENT OF SPACE (Building to house the MOOCs Facility)

The CEC was shifted (in mid 1991) to the temporary sheds of the IUAC (Nuclear Science Centre). It was expected that CEC will be shifted to its permanent establishment in a couple of years. UGC has given a written undertaking at the time of registration of CEC (during 1993 as was required under the Society registration Act) that it shall provide land and building in New Delhi for establishment of CEC.

The issue was taken up by the Commission and the Commission had allotted 3 acres of land for the new campus of the UGC, on Nelson Mandela Marg, New Delhi. However, so far the allotted land has not been handed over by the UGC to the CEC till date. The growth of CEC has got chocked up in the present premises and there is no scope for any future new activity and expansion.

The proposed MOOCs Facility shall require additional space for creation of new facility and functional space for manpower.

MHRD is requested to help CEC in getting additional space of atleast 16000 sq.ft. preferably in AICTE new building at Nelson Mandela Marg for which CEC has already submitted a formal request to the MHRD.

#### TOTAL PROJECT COST

#### **Total Cost for PART A**

- i. Recurring and Non-recurring Cost (13.3+13.4) Rs. 14,43,40,000/-
- ii. Cost for Re-purposing and delivery of Phase I Rs. 20,29,00,000/-
- iii. Cost for Re-purposing and delivery of Phase II Rs. 38,44,00,000/-

Total Re-purposing and Delivery of MOOCs – 600 courses (Recurring, Non-recurring and Cost for Phase – I and Phase – II)

= Rs. 73,16,40,000/-

#### **Total Cost for PART B**

i. Development and Delivery of new MOOCs (400 courses)

= Rs. 54,79,00,000/-

**Total Cost for the Project = Rs. 1,27,95,40,000/-**